

Purchase Request #1
Regular Board Meeting November 4, 2024

Consideration of Approval to Contract for Maritime Pool Heating and Cooling Systems

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve a contract with Service Squad, Inc. to add heating and cooling capabilities to the existing maritime pool system.

BACKGROUND

In February 2021, the Board authorized the delegation of authority to approve the method of procurement best suited for each construction or renovation project. On August 13, 2024, the Chancellor's designee approved the competitive sealed proposal (CSP) methodology for the maritime pool heating and cooling project. Detailed project plans and specifications developed by ACR Engineering, Inc. were used as part of the documentation package required for public solicitation of construction proposals.

CSP #25-06 was issued on August 15, 2024, to procure products and services for this project in accordance with Texas Government Code §2269.151. Three responses were received and evaluated by a team comprised of representatives from maritime services, facilities services, and ACR Engineering, Inc. The evaluation and ranking of the submittals were based on criteria published in the solicitation. Service Squad, Inc. received the highest overall score.

IMPACT OF THIS ACTION

This project will add a pool heater and a pool cooler, as well as all mechanical and structural systems required to integrate those devices with the existing system to the maritime pool. The ability to cool the pool in summer and heat it in the winter will extend the seasons when the outdoor pool can reasonably be scheduled for instruction. This will improve the student experience, improve student safety, and should increase total program revenues.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure for this project is \$303,900 including contingency funds and will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Construction activities will begin upon execution of a contract for services and are expected to be completed by May 2025. This project will be monitored by capital projects personnel.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

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CSP #25-06
Maritime Pool Heating and Cooling Systems
Attachment 1 – Tabulation

QUALIFICATIONS

#	Vendors	Section 1: General	Section 2: History & Experience	Section 3: Safety	Section 4: Financial	Section 5: References	Section 6: Exceptions to Terms & Conditions	Total Points
	<i>Total Points</i>	<i>20</i>	<i>5</i>	<i>10</i>	<i>5</i>	<i>5</i>	<i>5</i>	<i>50</i>
1	Service Squad, Inc.	15.84	3.52	6.80	4.40	2.30	4.40	37.26
2	HTX Industries, LLC	18.24	4.52	8.52	4.60	2.90	4.80	43.58
3	PMGR Development Corp	16.40	3.70	7.60	4.20	2.90	4.40	39.20

FINAL SCORES

#	Vendors	Qualification Score	Price Score	Price Value	Final Score
	<i>Total Points</i>	<i>50</i>	<i>50</i>		<i>100</i>
1	Service Squad, Inc.	37.26	50.00	303,856.40	87.26
2	HTX Industries, LLC	43.58	42.09	361,000.00	85.67
3	PMGR Development Corp	39.20	34.37	442,000.00	73.57